

**REPORT TO:** CABINET

**DATE:** 10 JUNE 2010

**SUBJECT:** CAPITAL SCHEME: CHRIST CHURCH CE PRIMARY SCHOOL,  
BOOTLE

**WARDS AFFECTED:** DERBY WARD

**REPORT OF:** PETER MORGAN  
STRATEGIC DIRECTOR - CHILDREN, SCHOOLS & FAMILIES

**CONTACT OFFICER:** CHRIS DALZIEL (0151 934 3337)

**EXEMPT/  
CONFIDENTIAL:** NO

**PURPOSE/SUMMARY:**

The purpose of this report is to seek approval for the extension of the contract for the Primary Capital scheme at Christ Church CE Primary School.

**REASON WHY DECISION REQUIRED:**

The scheme will be delayed if approval is not given.

**RECOMMENDATION(S):**

Cabinet is recommended to:

- (i) approve the extension of the contract at Christ Church CE Primary School as detailed in this report; and
- (ii) increase the line in the Children, Schools & Families Capital Programme to include the additional works to be funded from the school's Devolved Formula Capital and Extended Schools Grant.

**KEY DECISION:** No.

**FORWARD PLAN:** Not appropriate.

**IMPLEMENTATION DATE:** Following the expiry of the "call-in" period for the Minutes of the Cabinet meeting.

**ALTERNATIVE OPTIONS:**

Not appropriate.

**IMPLICATIONS:****Budget/Policy Framework:** None.

**Financial:** There are no financial implications for the Council's general resources as all funding is from the school's Devolved Formula Capital (DFC) and Extended Schools Grant, both of which are already in the Capital Programme.

<b><u>CAPITAL EXPENDITURE</u></b>	<b>2010/ 2011 £</b>	<b>2011/ 2012 £</b>	<b>2012/ 2013 £</b>	<b>2013/ 2014 £</b>
Gross Increase in Capital Expenditure				
Funded by:				
Sefton Capital Resources				
Specific Capital Resources				
<b><u>REVENUE IMPLICATIONS</u></b>				
Gross Increase in Revenue Expenditure				
Funded by:				
Sefton Funded Resources				
Funded from External Resources				
Does the External Funding have an expiry date? Y/N	When?			
How will the service be funded post expiry?				

**Legal:** Not appropriate.

**Risk Assessment:** There are no risks associated with this report as all funding is from the school's DFC and Extended Schools Grant 2009/10.

**Asset Management:** In line with the Children, Schools & Families Asset Management Plan.

**CONSULTATION UNDERTAKEN/VIEWS**

FD 422 - The Head of Corporate Finance & Information Services has been consulted and has no comments on this report.

**CORPORATE OBJECTIVE MONITORING:**

<u>Corporate Objective</u>		<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community	✓		
2	Creating Safe Communities	✓		
3	Jobs and Prosperity		✓	
4	Improving Health and Well-Being		✓	
5	Environmental Sustainability		✓	
6	Creating Inclusive Communities	✓		
7	Improving the Quality of Council Services and Strengthening local Democracy	✓		
8	Children and Young People	✓		

**LINKS TO ENSURING INTEGRATION:**

Not applicable.

**IMPACT UPON CHILDREN, SCHOOLS & FAMILIES TARGETS AND PRIORITIES:**

Not applicable.

**LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT**

Report to Cabinet – 10 July 2008 – Primary Capital Programme: Implementation Proposals.  
Report to Cabinet Member/Cabinet – 5/14 May 2009 – Extended Schools Capital Schemes 2009/10.  
Report to Cabinet – 25 November 2009 – Report of Tenders Christ Church CE Primary School.

## **CAPITAL SCHEME: CHRIST CHURCH CE PRIMARY SCHOOL, BOOTLE**

### **1. Background**

- 1.1 Members will recall that approval was given on 10 July 2008 for a major scheme at Christ Church CE Primary School to be funded from the Primary Capital Programme. A tendering process was undertaken and an appropriate contractor was appointed to carry out the works.

### **2. Proposal**

- 2.1 The Governors at the school have requested that three small schemes, with a total value of £176,701, be added to the existing contract in order that the works can continue immediately after the completion of the original major scheme.

These additional works will be fully funded from the school's DFC (£156,701) and the £20,000 Extended Schools Funding approved by Cabinet on 14 May 2009.

- 2.2 The proposed schemes will provide an extended schools suite within the ex-caretaker's house, extend the undersized ICT room and improve the storage facilities to the school hall. It is anticipated that by extending the existing contract, rather than re-tendering, that time can be saved and the disruption to the school can be minimised.

### **3. Recommendations**

- 3.1 Cabinet is recommended to:
- (i) approve the extension of the contract at Christ Church CE Primary School as detailed in this report; and
  - (ii) increase the line in the Children, Schools & Families Capital Programme to include the additional works to be funded from the school's Devolved Formula Capital and Extended Schools Grant.